

2010

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
White Cloud

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	49,998	7,673	9.883
Debt Service	10-113				
Special Highway		8	11,065		
Water		8	68,883		
Totals		xxxxxx	129,946	7,673	9.883
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

776,442

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Carolyn Brock
612 SW Terrace Ave
Address: Topeka, KS 66611

Date Attested: August 18 2009

[Signature]
County Clerk

revised 3/19/09

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

2010

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County Clerk

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Governing Body

White Cloud

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>7,624</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,624</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	79,323
5b. Personal Property 2008	- _____	74,533
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,790
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	149
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>4,939</u>
9. Total Estimated Valuation July 1, 2009	<u>776,942</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>772,003</u>
11. Factor for Increase (8 divided by 10)		<u>0.00640</u>
12. Amount of Increase (11 times 3)	+ \$	<u>49</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>7,673</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>7,673</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,624	1,320	25	37	0
Debt Service					
TOTAL	7,624	1,320	25	37	0

County Treas Motor Vehicle Estimate 1,320

County Treasurers Recreational Vehicle Estimate 25

County Treasurers 16/20M Vehicle Estimate 37

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.17314

Recreational Vehicle Factor 0.00328

16/20 Vehicle Factor 0.00485

Slider Factor 0.00000

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Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for -2	Current Amount for -1	Proposed Amount for 0	Transfers Authorized by Statute
Water	General	-	5,000	5,000	12-825d
Totals		0	5,000	5,000	
Adjustments					
Adjusted Totals		0	5,000	5,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,366	15,172	11,965
Receipts:			
Ad Valorem Tax	4,130	7,624	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	276		
Motor Vehicle Tax	906	919	1,320
Recreational Vehicle Tax	17	13	25
16/20M Vehicle Tax	61	55	37
Gross Earning (Intangible) Tax	80	82	278
LAVTR			0
City and County Revenue Sharing			0
Slider	-26		0
Co Treasurer 12/31/07 Deposited	789		
Local Sales/Compensation Use Taxes	12,305	12,000	12,000
Franchise Tax	235	250	250
Flea Market	9,298	10,000	10,000
Beer Licesne	50	50	50
Transfer from Water Fund		5,000	5,000
Donations	1,200		
Insurance Dividend	637		
FEMA - Ice Storm	12,155		
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,659	1,500	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,772	37,493	30,360
Resources Available:	51,138	52,665	42,325
Expenditures:			
Salaries & Wages	3,037	3,200	3,200
Employee Benefits	196	12,500	10,000
Flea Market	7,098	7,500	7,500
Insurance	2,000	3,000	3,000
Maintenance	4,391	4,500	5,000
Office Expenses	1,626	2,500	2,500
Repairs	38	2,000	2,000
Street Lighs			
Capital Improvement			11,298
Utilities	4,758	5,500	5,500
FEMA Repairs	11,977		
Neighborhood Revitalization Rebate			
Miscellaneous	845		
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	35,966	40,700	49,998
Unencumbered Cash Balance Dec 31	15,172	11,965	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	48,417	40,700	Non-Appr Bal
ation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	7,673

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,084	6,504	4,485
Receipts:			
State of Kansas Gas Tax	6,600	5,890	6,580
County Transfers Gas		0	0
Sale of Rock	125		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,725	5,890	6,580
Resources Available:	9,809	12,394	11,065
Expenditures:			
Street Repair and Maint	3,305	7,909	11,065
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,305	7,909	11,065
Unencumbered Cash Balance Dec 31	6,504	4,485	0

2008/2009 Budget Authority Amount:

8,835

7,909

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	24,237	33,283	24,783
Receipts:			
Charges to Customers	30,126	38,000	42,000
Deposits	675	1,500	700
Interest on Idle Funds	1,621	1,400	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,422	40,900	44,100
Resources Available:	56,659	74,183	68,883
Expenditures:			
Salaries & Wages	10,496	12,000	12,000
Employee Benefits			
Chemicals	252	4,000	4,000
Insurance	1,592	1,600	1,600
Refunds	60	800	800
Repairs	1,770	12,000	24,483
Equipment Maintenance	2,044		
Supplies	1,975	2,000	2,000
Utilities	3,536	3,000	4,000
Water Protection Fees	920	1,000	1,000
Transfer to General		5,000	5,000
Transfer to Water Reserve		8,000	14,000
Miscellaneous	731		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,376	49,400	68,883
Unencumbered Cash Balance Dec 31	33,283	24,783	0

2008/2009 Budget Authority Amount:

35,800

61,437

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

2010

NOTICE OF BUDGET HEARING

The governing body of
White Cloud
will meet on the 6th day of August, 2009, at 6:00 p.m. at Golden Age Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jean Crawley's Residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	35,966	5.898	40,700	9.420	49,998	7,673	9.876
Special Highway	3,305		7,909		11,065		
Water	23,376		49,400		68,883		
Totals	62,647	5.898	98,009	9.420	129,946	7,673	9.876
Less: Transfers	0		5,000		5,000		
Net Expenditure	62,647		93,009		124,946		
Total Tax Levied	4,358		7,624		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	750,424		809,332		776,942		

*Tax rates are expressed in mills

City Official Title

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 23 day of July, 2009, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 23day of July, 2009.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires 7-6-11Printer's fee/ Affidavit fee \$ 99.00